

NEIL INDUSTRIES LIMITED

Regd. Office: 88 B, Ground Floor, Lake View Road, Kolkata - 700029
 Corp. Office: 14/113, Civil Lines, 402-403, Kan Chambers, Kanpur- 208001
 CIN: L51109WB1983PLC036091

Statement of Un- Audited Results for the Quarter ended 30th June, 2020

(Amount in Lakhs)

S.No.	Particulars	Quarter Ended	Preceeding	Corresponding	Year to date
		30.06.2020	Quarter Ended	Quarter Ended	figures for
			31.03.2020	30.06.2019	previous period
		Un-Audited	Audited	Un-Audited	ended
					31.03.2020
					Audited
	Revenue From Operations				
	(i) Interest Income	66.59	63.83	60.44	244.14
	(ii) Dividend Income	0.00	0.00	0.00	0.34
	(iii) Net Gain on fair value changes	0.00	0.00	0.00	0.00
	(iv) Sale of Products	0.00	7.12	106.69	437.55
I	Total Revenue from Operations	66.59	70.95	167.13	682.03
II	Other Income	0.00	1.68	2.14	3.82
III	Total Income (I+II)	66.59	72.63	169.27	685.85
	Expenses				
	(i) Cost of Material Consumed	0.00	0.00	0.00	0.00
	(ii) Purchases of stock-in-trade	0.00	0.11	188.34	253.63
	(iii) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	8.98	-69.55	140.94
	(iv) Finance Costs	0.01	0.05	0.00	0.06
	(v) Impairment on Financial Instruments	0.00	0.00	0.00	0.00
	(vi) Employee benefit expenses	5.46	5.53	4.27	18.68
	(vii) Fees and Commission Expenses	0.00	9.37	0.00	9.37
	(vii) Depreciation, amortization and impairment	0.50	0.78	1.10	4.53



(viii)	Other expenses	2.74	93.56	8.98	107.94
IV	Total Expenses	8.71	118.38	133.14	535.15
V	Profit (Loss) before tax (III - IV)	57.88	-45.75	36.13	150.70
VI	Tax Expense				
	(1) Current Tax	15.00	-0.24	9.50	34.77
	(2) Deferred Tax	0.00	0.10	0.00	0.10
VII	Profit (Loss) for the period (V - VI)	42.88	-45.61	26.63	115.83
VIII	Other Comprehensive Income				
	(A)(i) Items that will not be reclassified to Profit or loss remeasurement of the defined benefit plans	0.00	0.00	0.00	0.00
IX	Total Comprehensive Income (VII + VIII)	42.88	-45.61	26.63	115.83
X	Paid up Equity Share capital (Face Value of Rs. 10/-each)	1,955.32	1,955.32	1,955.32	1,955.32
XI	Other Equity	10.00	10.00	10.00	10.00
XII	Earning per equity Share (*not annualised)				
	a) Basic (Rs.)	0.22	-0.23	0.14	0.59
	b) Diluted (Rs.)	0.22	-0.23	0.14	0.59

- 1 These Financial Results have been prepared in accordance with the recognition and measurement principles of Indian Accounting Standard (Ind AS) prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and the other accounting principles generally accepted in India.
- 2 The above results have been reviewed by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 14 September, 2020. The Statutory Auditor of the Company have carried out limited review of the aforesaid results.
- 3 The outbreak of Coronavirus (COVID-19) is causing significant disturbance and slowdown of economic activity in India and across the globe. The Company has evaluated the impact of the pandemic in its operations. Based on its review and current indication of economic conditions, there is no significant interruption and impact on its financial results for the quarter ended 30-06-2020. The company will continue to closely monitor any material changes arising from future economic conditions and impact on its business.
- 4 The Company is a Non Banking Financial Company. As such, there are no separate reportable segments as per the Ind AS 108 on operating segment.
- 5 Period period year figures have been regrouped, reclassified to make them comparable with those of current period.

Place: Kanpur
Date: 14.09.2020

For and on behalf of the Board of Directors of the Company

Arvind Kumar Mittal

Arvind Kumar Mittal
(Managing Director)
(DIN: 02010445)

